

## ITU BUDGET 2020

ITU 2020 budget for Congress approval in Lausanne	Budget Approved by Congress for 2019	
INCOME	USD	USD
Affiliation Fees	30,000	30,000
Event Fees	1,515,000	1,575,000
Event Fees-Media	693,000	693,000
Grants & Contributions	95,000	95,000
Prize Money	2,520,000	2,720,000
Sponsorship	1,028,000	857,000
TV license fee *originally in Sponsorship	250,000	250,000
TriLive	200,000	200,000
Other Income	200,000	50,000
Olympic Games	4,398,059	3,572,262
<b>TOTAL INCOME</b>	<b>10,929,059</b>	<b>10,042,262</b>
<b>EXPENSES</b>		
Administration	924,250	903,280
Sport Department	1,862,647	1,741,868
Prize Money	3,015,000	3,125,000
Sport Development	1,399,434	1,385,300
Comunications	1,017,667	888,730
IT *originally in Communications	389,854	378,500
TriLive	51,050	51,050
Antidoping	486,250	445,750
President Honorarium	196,185	190,471
President & EB expenses	241,000	254,500
Congress	250,000	75,000
Committees	49,000	44,000
Marketing	475,500	320,500
Olympic Games	350,000	-
<b>TOTAL</b>	<b>10,707,837</b>	<b>9,803,949</b>
<b>Contingency</b>	<b>200,000</b>	<b>200,000</b>
<b>RESULT</b>	<b>21,222</b>	<b>38,313</b>