

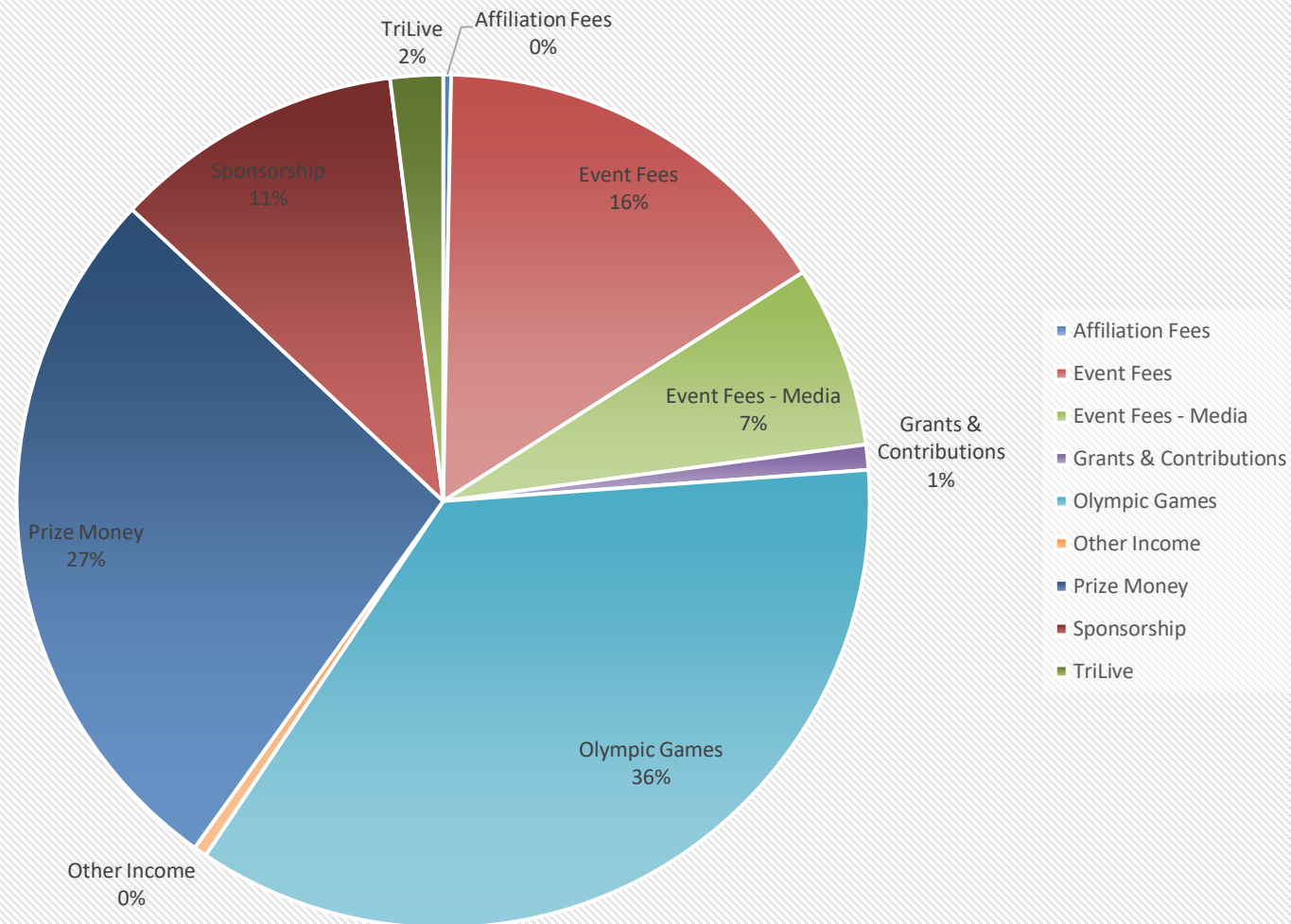


2019 Revenue Budget

REVENUE	AMOUNT
Affiliation Fees	30,000.00
Event Fees	1,575,000.00
Event Fees - Media	693,000.00
Grants & Contributions	95,000.00
Olympic Games	3,572,262.00
Other Income	50,000.00
Prize Money	2,720,000.00
Sponsorship	1,107,000.00
TriLive	200,000.00
TOTAL	10,042,262.00



2019 Revenue Budget





2019 Expenses Budget

EXPENSES	AMOUNT
Administration & Legal	903,280.00
Antidoping	445,750.00
Committees	44,000.00
Communication	1,318,280.00
Congress	75,000.00
Contingency	200,000.00
E.Board & President expenses	254,500.00
Marketing	320,500.00
President Honorarium	190,471.00
Prize Money	3,125,000.00
Sport Department	1,741,868.00
Sport Development	1,385,300.00
TOTAL	10,003,949.00



2019 Expenses Budget

