

Czech Triathlon Association - BUDGET 2022

Budget article	Revenue
Entry Fees	721 000,00 CZK
Special revenue events	1 936 482,00 CZK
Sponsors	0,00 CZK
Loan	800 000,00 CZK
Events	0,00 CZK
Administration	0,00 CZK
Special project (WC)	0,00 CZK
Regional projects	0,00 CZK
Gala	0,00 CZK
Sale services and products	150 000,00 CZK
Government Funding (special projects- admin, young athletes, National Team, WC, para, etc.)	26 324 875,00 CZK
Variance	29 932 357,00 CZK
421 324,50 CZK	

Expenses

0,00 CZK
0,00 CZK
0,00 CZK
815 000,00 CZK
4 550 983,00 CZK
2 367 658,00 CZK
4 518 458,00 CZK
235 400,00 CZK
800 000,00 CZK
50 000,00 CZK
16 173 533,50 CZK

29 511 032,50 CZK