

Profit and Loss

Name

Time Period

Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ -	\$ -	\$ -
Government Funding 2022	\$ 150,000.00	\$ 150,000.00	\$ -
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -	\$ -
Registration Fee	\$ -	\$ -	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship	\$ -	\$ -	\$ -
Other income	\$ -	\$ -	\$ -
TOTAL Revenue	\$ 150,000.00	\$ 150,000.00	\$ -

Expenses	Actual	Budget	Variance (\$)
Administration	\$ 1,200.00	\$ 1,200.00	\$ -
Camps/Clinics	\$ 20,000.00	\$ 20,000.00	\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 18,000.00	\$ 18,000.00	\$ -
Education	\$ 3,000.00	\$ 3,000.00	\$ -
International Events	\$ -	\$ -	\$ -
National Team Training	\$ -	\$ -	\$ -
Salaries	\$ 40,000.00	\$ 40,000.00	\$ -
TOTAL Expenses	\$ 82,200.00	\$ 82,200.00	\$ -

TOTAL PROFIT (LOSS)	\$ 67,800.00	\$ 67,800.00	\$ -
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