

Profit and Loss

Name

Oman Triathlon Committee

Time Period

2022

Financial Statements in local currency

Revenue	Actual	Budget
Entry fees		\$ -
Government Funding	\$ 17 227,00	\$ -
Interest	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -
Registration Fee	\$ -	\$ -
Sanction fee	\$ -	\$ -
Sponsorship	\$ -	\$ -
Other income	\$ -	\$ -
TOTAL Revenue	\$ 17 227,00	\$ -

Expenses	Actual	Budget
es to World Triathlon and Asia Triathlon	\$ 448,93	\$ -
Clothing and Equipment	\$ 4 413,21	\$ -
Domestic Events	\$ 6 308,29	\$ -
International Events	\$ 2 662,91	\$ -
Administration (website)	\$ 528,50	\$ -
World Triathlon Congress	\$ 1 911,91	\$ -
		\$ -
	\$ -	\$ -
TOTAL Expenses	\$ 16 273,75	\$ -

TOTAL PROFIT (LOSS)	\$ 953,25	\$ -
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Variance (\$)
\$ -
\$ 17 227,00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 17 227,00

Variance (\$)
\$ 448,93
\$ 4 413,21
\$ 6 308,29
\$ 2 662,91
\$ 528,50
\$ 1 911,91
\$ -
\$ -
\$ 16 273,75

OMR	USD
173,286	448,927461
1703,5	4413,21244
2435	6308,29016
1027,884	2662,91192
204	528,497409
738	1911,9171
	16273,7565

\$ 953,25
