

Profit and Loss

Name Qatar Triathlon Federation

Time Period 2022

Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ 21,200.00	\$ 21,200.00	\$ -
Government Funding	\$ 255,000.00	\$ 255,000.00	\$ -
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -	\$ -
Registration Fee	\$ 9,800.00	\$ 9,800.00	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship			\$ -
Other income	\$ -	\$ -	\$ -
TOTAL Revenue	\$ 286,000.00	\$ 286,000.00	\$ -

Expenses	Actual	Budget	Variance (\$)
Administration	\$ 16,800.00	\$ 16,800.00	\$ -
Camps/Clinics	\$ 22,000.00	\$ 22,000.00	\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 62,500.00	\$ 62,500.00	\$ -
Education	\$ 12,000.00	\$ 12,000.00	\$ -
International Events	\$ 20,000.00	\$ 20,000.00	\$ -
National Team Training	\$ 14,680.00	\$ 14,680.00	\$ -
Salaries	\$ 108,900.00	\$ 108,900.00	\$ -
TOTAL Expenses	\$ 256,880.00	\$ 256,880.00	\$ -

TOTAL PROFIT (LOSS)	\$ 29,120.00	\$ 29,120.00	\$ -
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