

*\*Please note: This template is just for guidance and can be amended how best suits each NF's particular need. If your NF have your own Financials, it is completely fine to submit these instead.*

## Profit and Loss

**Name : ARNALDO SANCHEZ**  
**Time Period: 01/01/2022 al 31/12/ 2022**

Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ -	\$ -	\$ -
Government Funding	\$ 116 785,11	\$ 116 785,11	\$ -
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -	\$ -
Registration Fee	\$ 13 000,00	\$ 13 000,00	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship	\$ -	\$ -	\$ -
Other income	\$ 25 000,00	\$ 25 000,00	\$ -
<b>TOTAL Revenue</b>	<b>\$ 154 785,11</b>	<b>\$ 154 785,11</b>	<b>\$ -</b>
Expenses	Actual	Budget	Variance (\$)
Administration	\$ -	\$ -	\$ -
Camps/Clinics			\$ -
Contingency			\$ -
Domestic Events	\$ 40 000,00	\$ 40 000,00	\$ -
Education	\$ -	\$ -	\$ -
International Events	\$ 114 522,34	\$ 114 522,34	\$ -
National Team Training	\$ 262,77	\$ 262,77	\$ -
Salaries	\$ -	\$ -	\$ -
<b>TOTAL Expenses</b>	<b>\$ 154 785,11</b>	<b>\$ 154 785,11</b>	<b>\$ -</b>
<b>TOTAL PROFIT (LOSS)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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## Balance Sheet

**Federation Name: Federacion Venezolana de Triatlón**

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### Assets

Current Assets		Current Year		Previous Year
Cash	\$	-	\$	-
Allowance for doubtful AR	\$	-	\$	-
Event Investment	\$	-	\$	-
Investments	\$	-	\$	-
Accounts Receivable	\$	-	\$	-
Prepaid expenses	\$	-	\$	-
Other	\$	-	\$	-
<b>TOTAL Current Assets</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

Fixed Assets		Current Year		Previous Year
Property & Equipment	\$	15 990,00		
Equity & Other investments	\$	-	\$	-
Less Accumulated depreciation	\$	-	\$	-
<b>TOTAL Fixed Assets</b>	<b>\$</b>	<b>15 990,00</b>	<b>\$</b>	<b>-</b>

Other Assets		Current Year		Previous Year
	\$	-	\$	-
<b>TOTAL Other Assets</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

<b>TOTAL ASSETS</b>	\$	15 990,00	\$	-
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**Liabilities & Equity**

<b>Current Liabilities</b>		<b>Current Year</b>		<b>Previous Year</b>
Account Payable			\$	-
Accrued Wages	\$	-	\$	-
Deferred Income	\$	-	\$	-
<b>TOTAL Current Liabilities</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

<b>Net Assets</b>	\$	15 990,00	\$	-
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**Equity**

Current Year earnings	\$	-		*need previous years data to calculate
Retained earnings	\$	-		*need previous years data to calculate
<b>TOTAL Equity</b>				*need previous years data to calculate