

## Profit and Loss

**Name** Triathlon Grenada

**Time Period** 1/1/23-31/12/23

Financial Statements in local currency \$E.C.

Revenue	Actual	Budget	Variance (\$)
Entry fees			\$ -
Grenada Olympic Committee Funding	\$ 10,000.00	\$ 10,000.00	
Interest	\$ -	\$ -	\$ -
Other Business Subsidy		\$ -	\$ -
Registration Fee	\$ 675.00	\$ 800.00	\$ (125.00)
Sanction fee		\$ -	\$ -
Sponsorship	\$ 15,034.74	\$ 10,000.00	\$ 5,034.74
Other income	\$ 2,905.00		\$ 2,905.00
<b>TOTAL Revenue</b>	<b>\$ 28,614.74</b>	<b>\$ 20,800.00</b>	<b>\$ 7,814.74</b>

Expenses	Actual	Budget	Variance (\$)
Administration	\$ 2,807.16	\$ 1,300.00	\$ 1,507.16
Camps/Clinics	\$ -		\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 8,163.59	\$ 2,800.00	\$ 5,363.59
Education	\$ -		\$ -
International Events	\$ 9,458.68	\$ 10,000.00	\$ (541.32)
National Team Training	\$ 1,500.00	\$ -	\$ 1,500.00
Salaries	\$ -	\$ -	\$ -
<b>TOTAL Expenses</b>	<b>\$ 21,929.43</b>	<b>\$ 14,100.00</b>	<b>\$ 7,829.43</b>

<b>TOTAL PROFIT (LOSS)</b>	<b>\$ 6,685.31</b>	<b>\$ 6,700.00</b>	<b>\$ (14.69)</b>
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