

Profit and Loss

The Israeli triathlon association
Time Period 2023

Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ 1,973,756.27	\$ -	\$ 1,973,756.27
Government Funding	\$ 1,559,650.95	\$ -	\$ 1,559,650.95
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -	\$ -
Registration Fee	\$ -	\$ -	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship	\$ -	\$ -	\$ -
Other income	\$ 38,661.98	\$ -	\$ 38,661.98
TOTAL Revenue	\$ 3,572,069.20	\$ -	\$ 3,572,069.20

3.627

Expenses	Actual	Budget	Variance (\$)
Administration and salaries	\$ 238,407.22	\$ -	\$ 238,407.22
Camps/Clinics	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 2,559,339.40	\$ -	\$ 2,559,339.40
Education	\$ -	\$ -	\$ -
International Events	\$ -	\$ -	\$ -
National Team Training	\$ 547,102.56	\$ -	\$ 547,102.56
	\$ -	\$ -	\$ -
TOTAL Expenses	\$ 3,344,849.19	\$ -	\$ 3,344,849.19

TOTAL PROFIT (LOSS)	\$ 227,220.02	\$ -	\$ 227,220.02
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