

**Please note: This template is just for guidance and can be amended how best suits each NF's
If your NF have your own Financials, it is completely fine to submit these instead*

Profit and Loss

Name

Time Period

Financial Statements in local currency

Revenue	Actual	Budget
Entry fees	\$ -	\$ -
Government Funding	\$ 80 136,00	\$ -
Interest	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -
Registration Fee	\$ -	\$ -
Sanction fee	\$ -	\$ -
Sponsorship	\$ -	\$ -
Other income	\$ -	\$ -
TOTAL Revenue	\$ 80 136,00	\$ -

Expenses	Actual	Budget
Administration	\$ 4 940,00	\$ -
Camps/Clinics	\$ 5 557,36	\$ -
Contingency	\$ -	\$ -
Domestic Events	\$ 34 353,00	\$ -
Education	\$ 2 200,52	\$ -
International Events	\$ 25 399,10	\$ -
National Team Training	\$ 686,02	\$ -
Salaries	\$ 7 000,00	\$ -
TOTAL Expenses	\$ 80 136,00	\$ -

TOTAL PROFIT (LOSS)	\$ -	\$ -
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particular need.

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Variance (\$)	
\$	-
\$	80 136,00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	80 136,00

Variance (\$)	
\$	4 940,00
\$	5 557,36
\$	-
\$	34 353,00
\$	2 200,52
\$	25 399,10
\$	686,02
\$	7 000,00
\$	80 136,00

\$	-
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Balance Sheet

Federation Name

Assets

Current Assets		Current Year
Cash	\$	-
Allowance for doubtful AR	\$	-
Event Investment	\$	5 000,00
Investments	\$	3 000,00
Accounts Receivable	\$	-
Prepaid expenses	\$	-
Other	\$	-
TOTAL Current Assets	\$	8 000,00

Fixed Assets		Current Year
Property & Equipment	\$	7 000,00
Equity & Other investments	\$	-
Less Accumulated depreciation	\$	-
TOTAL Fixed Assets	\$	7 000,00

Other Assets		Current Year
	\$	-
TOTAL Other Assets	\$	-

TOTAL ASSETS \$ 15 000,00

Liabilities & Equity

Current Liabilities	Current Year
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Account Payable	\$	-
Accrued Wages	\$	-
Deferred Income	\$	-
TOTAL Current Liabilities	\$	-

Net Assets	\$	15 000,00
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Equity

Currenty Year earnings

Retaind earnings

TOTAL Equity

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to submit these instead.



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Previous Year	
\$	-
\$	-
\$	-
\$	-
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Previous Year	
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Previous Year	
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Previous Year	
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\$ -

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*need previous years data to calculate

*need previous years data to calculate

*need previous years data to calculate