

**Please note: This template is just for guidance and can be amended how best suits each NF's particular need. If your NF have your own Financials, it is completely fine to submit these instead.*

Profit and Loss

Name Triathlon Federation of Moldova
Time Period Financial report of 2023 year
 Financial Statements in local currency Moldovan Leu (MDL) 1 \$ = ~17,80 MDL (March 3,2024)

Revenue	Actual	Budget	Variance (\$)
Entry fees	MDL 265,157.00	MDL 265,157.00	MDL 0.00
Government Funding	MDL 364,415.00	MDL 364,415.00	MDL 0.00
Interest	MDL 0.00	MDL 0.00	MDL 0.00
Other Business Subsidy	MDL 250,000.00	MDL 250,000.00	MDL 0.00
Registration Fee	MDL 0.00	MDL 0.00	MDL 0.00
Sanction fee	MDL 0.00	MDL 0.00	MDL 0.00
Sponsors and partners	MDL 361,600.00	MDL 361,600.00	MDL 0.00
Other income	MDL 0.00	MDL 0.00	MDL 0.00
TOTAL Revenue	MDL 1,241,172.00	MDL 1,241,172.00	MDL 0.00

Expenses	Actual	Budget	Variance (\$)
Administration	MDL77,228.00	MDL77,228.00	MDL0.00
Camps/Clinics	MDL40,000.00	MDL40,000.00	MDL0.00
Domestic Events	MDL735,979.00	MDL735,979.00	MDL0.00
Education	MDL31,827.00	MDL31,827.00	MDL0.00
International Events	MDL61,077.00	MDL61,077.00	MDL0.00
National Team Training	MDL20,000.00	MDL20,000.00	MDL0.00
Salaries	MDL 275,061.00	MDL275,061.00	MDL0.00
TOTAL Expenses	MDL1,241,172.00	MDL1,241,172.00	MDL0.00

TOTAL PROFIT (LOSS)	MDL0.00	MDL0.00	MDL0.00
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