

**Please note: This template is just for guidance and can be amended how best suits each NF's particular need. If your NF have your own Financials, it is completely fine to submit these instead.*

Profit and Loss

Name

Time Period

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Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ 47,102.00	\$ 47,102.00	\$ -
Government Funding	\$ 830,255.00	\$ 830,255.00	\$ -
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ 728,213.00	\$ 728,213.00	\$ -
Registration Fee	\$ -	\$ -	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship	\$ 754,473.00	\$ 754,473.00	\$ -
Other income	\$ 15,085.00	\$ 15,085.00	\$ -
TOTAL Revenue	\$ 2,375,128.00	\$ 2,375,128.00	\$ -

Expenses	Actual	Budget	Variance (\$)
Administration	\$ 252,394.00	\$ 252,394.00	\$ -
Camps/Clinics	\$ 235,212.00	\$ 235,212.00	\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 442,049.00	\$ 442,049.00	\$ -
Education	\$ 297,879.00	\$ 297,879.00	\$ -
International Events	\$ -	\$ -	\$ -
National Team Training	\$ 1,074,274.00	\$ 1,074,274.00	\$ -
Salaries	\$ 14,729.00	\$ 14,729.00	\$ -
TOTAL Expenses	\$ 2,316,537.00	\$ 2,316,537.00	\$ -

TOTAL PROFIT (LOSS)	\$ 58,591.00	\$ 58,591.00	\$ -
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