

**Please note: This template is just for guidance and can be amended how best suits each NF's
If your NF have your own Financials, it is completely fine to submit these instead*

Profit and Loss

Name Fédération Béninoise de Triathlon
Time Period \$ 2.022,00

Financial Statements in local currency

Revenue	Actual	Budget
Entry fees	\$ -	\$ 98,48
Government Funding	\$ 11.487,75	\$ 3.282,52
Interest	\$ -	\$ -
Other Business Subsidy	\$ -	\$ 11.488,82
Registration Fee	\$ 32,83	\$ 32,83
Sanction fee	\$ -	\$ -
Sponsorship	\$ -	\$ -
Other income	\$ -	\$ -
TOTAL Revenue	\$ 11.520,58	\$ 14.902,64

Expenses	Actual	Budget
Administration	\$ -	\$ -
Camps/Clinics		\$ 10.895,13
Contingency	\$ 492,25	\$ -
Domestic Events	\$ 3.281,66	\$ 3.281,66
Education	\$ -	\$ -
International Events	\$ 6.563,33	\$ 2.461,25
National Team Training	\$ 1.640,84	\$ -
Salaries	\$ -	\$ -
TOTAL Expenses	\$ 11.978,08	\$ 16.638,04

TOTAL PROFIT (LOSS)	\$ -	\$ -
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Variance (\$)	
\$	-
\$	8.205,23
\$	-
\$	(11.488,82)
\$	0,00
\$	-
\$	-
\$	-
\$	(3.382,06)

Variance (\$)	
\$	-
\$	(10.895,13)
\$	492,25
\$	(0,00)
\$	-
\$	4.102,07
\$	1.640,84
\$	-
\$	(4.659,96)

\$	-
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