

Profit and Loss

Egyption Triathlon Federation
2021/2022

Financial Statements in local currency

LE

Revenue	Actual	Budget
Entry fees	513.706	600.000
Government Funding	4.517.064	8.000.000
Interest	0	0
Other Business Subsidy	477.699	0
Registration Fee	0	0
Sanction fee	0	0
Sponsorship	0	0
Other income	969.503	1.000.000
TOTAL Revenue	6.477.972	9.600.000

Expenses	Actual	Budget
Administration	1.156.046	2.000.000
Camps/Clinics		20.000.000
Contingency	244.421	500.000
Domestic Events	533.271	1.000.000
Education		400.000
International Events	3.475.415	6.000.000
National Team Training		200.000
Salaries		
TOTAL Expenses	5.409.153	30.100.000

TOTAL PROFIT (LOSS)	1.068.819	-20.500.000
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1.068.819



Variance (LE)

-86.294
-3.482.936
0
477.699
0
0
0
-30.497
-3.122.028

Variance (LE)

-843.954
-20.000.000
-255.579
-466.729
-400.000
-2.524.585
-200.000
0
-24.690.847

21.568.819
