

**Please note: This template is just for guidance and can be amended how best suits each NF's particular need. If your NF have your own Financials, it is completely fine to submit these instead.*

Profit and Loss

Name Triathlon Federation of Georgia
Time Period 2022

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Financial Statements in local currency

Revenue	Actual		Budget		Variance (\$)	
Entry fees	\$ -		\$ -		\$ -	€ -
Government Funding	\$ 300,00	€ 1.197,74	\$ 300,00	€ 1.197,74	\$ -	€ -
Interest	\$ -		\$ -		\$ -	€ -
Other Business Subsidy	\$ -	€ 2.102,35	\$ -	€ 2.102,35	\$ -	€ -
Registration Fee	\$ -	€ 330,49	\$ -	€ 330,49	\$ -	€ -
Sanction fee	\$ -		\$ -		\$ -	€ -
Sponsorship	\$ -		\$ -		\$ -	€ -
Other income	\$ -		\$ -		\$ -	€ -
TOTAL Revenue	\$ 300,00	€ 3.630,58	\$ 300,00	€ 3.630,58	\$ -	€ -

Expenses	Actual		Budget		Variance (\$)	
Affiliation fees	\$ 300,00	€ 500,00	\$ 300,00	€ 500,00	\$ -	€ -
Camps/Clinics	\$ -		\$ -		\$ -	€ -
Contingency	\$ -		\$ -		\$ -	€ -
Domestic Events	\$ -	€ 2.432,84	\$ -	€ 2.432,84	\$ -	€ -
Education	\$ -		\$ -		\$ -	€ -
International Events	\$ -		\$ -		\$ -	€ -
National Team Training	\$ -		\$ -		\$ -	€ -
Salaries	\$ -	€ 697,74	\$ -	€ 697,74	\$ -	€ -
TOTAL Expenses	\$ 300,00	€ 3.630,58	\$ 300,00	€ 3.630,58	\$ -	€ -

TOTAL PROFIT (LOSS)	\$ -	€ -	\$ -	€ -	\$ -	€ -
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