

Profit and Loss

Hellenic Triathlon Federation
2022

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| Revenue | Actual | Budget | Variance (\$) |
|------------------------|--------------------|--------------------|--------------------|
| Entry fees | \$ - | \$ - | \$ - |
| Government Funding | \$ - | \$ - | \$ - |
| Interest | \$ - | \$ - | \$ - |
| Other Business Subsidy | \$ - | \$ - | \$ - |
| Registration Fee | \$ - | \$ - | \$ - |
| Sanction fee | \$ - | \$ - | \$ - |
| Sponsorship | \$ 2.000,00 | \$ 1.000,00 | \$ 1.000,00 |
| Other income | \$ 2.000,00 | \$ 1.000,00 | \$ 1.000,00 |
| TOTAL Revenue | \$ 4.000,00 | \$ 2.000,00 | \$ 2.000,00 |

| Expenses | Actual | Budget | Variance (\$) |
|------------------------|--------------------|--------------------|--------------------|
| Administration | \$ 1.000,00 | \$ 600,00 | \$ 400,00 |
| Camps/Clinics | \$ 600,00 | \$ 600,00 | \$ - |
| Contingency | \$ - | \$ - | \$ - |
| Domestic Events | \$ - | \$ - | \$ - |
| Education | \$ 1.000,00 | \$ 300,00 | \$ 700,00 |
| International Events | \$ - | \$ - | \$ - |
| National Team Training | \$ 900,00 | \$ 500,00 | \$ 400,00 |
| Salaries | \$ - | \$ - | \$ - |
| TOTAL Expenses | \$ 3.500,00 | \$ 2.000,00 | \$ 1.500,00 |

| | | | |
|----------------------------|------------------|-------------|------------------|
| TOTAL PROFIT (LOSS) | \$ 500,00 | \$ - | \$ 500,00 |
|----------------------------|------------------|-------------|------------------|