



# INTERNATIONAL TRIATHLON UNION

**DEVELOPMENT AGREEMENT – AMERICAN TRIATHLON CONFEDERATION (CAMTRI)**

**DEVELOPMENT AGREEMENT FOR 2018  
AMERICAN TRIATHLON CONFEDERATION (CAMTRI)**

**This Agreement dated: 15<sup>th</sup> April 2018**

**BETWEEN**

**INTERNATIONAL TRIATHLON UNION INC.** (hereinafter referred to as "ITU"),

A not-for-profit corporation incorporated under the laws of Switzerland, domiciled and residing at Maison du Sport International, Avenue de Rhodanie 54 in the city of Lausanne, Canton de Vaud, Switzerland.

and

**AMERICAN TRIATHLON CONFEDERATION** (herein referred to as the "CAMTRI")  
residing at C/ Canelones 982, Montevideo Uruguay



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**1. Introduction:** The purpose of this agreement is to:

- 1.1. Support CAMTRI's strategic development goals which focus on:
  - a.) Governance, administration and financial operations;
  - b.) Athlete and Coach Development;
  - c.) Technical and Event Development.
- 1.2. Provide the personnel, resources, and budget allocations to support CAMTRI achieving their strategic development goals;
- 1.3. Provide a sustainable structure for accessing resources and programmes and for reporting on a semester basis for the development projects.
- 1.4. Improve liaison with the ITU in order to work closely together to achieve the best results for programmes already in place and implement others according to the particular needs of CAMTRI and affiliated NFs.

**2. Projects:** The agreed projects with budget / resource allocation are:

CAMTRI DEVELOPMENT BUDGET 2018		
Goal Area	Budget Item	USD
Administration, Finance, Governance	General Advisor Fee	\$ 6,000.00
	Continental Athletes and Coaches Development Coordinator Fee	\$ 15,000.00
	Administration and Communication coordinator Fee	\$ 12,000.00
	Events and Technical Officials Coordinator Fee	\$ 6,000.00
	Accounting (all accounting, fiscal, banking and treasury management fees)	\$ 6,000.00
	Executive Board travel	\$ 7,500.00
	CAMTRI Congress	\$ 5,000.00
	CAMTRI Office Expenses	\$ 1,000.00
Technical	Level 1 Technical Officials Course (1-2 August 2018 - Lima, Peru)	\$ 3,000.00
	Level 1 Technical Officials Course (TBC November 2018 - Santo Domingo, Dominican Republic)	\$ 3,000.00
	Level 2 Technical Officials Seminar (TBC - Ecuador)	\$ 3,000.00
	Level 2 Technical Officials Seminar (24-26 July, 2018 - Edmonton, Canada)	
	ITU Event Organisers Seminar (TBC November, 2018 - Santo Domingo, Dominican Republic)	\$ 4,000.00
	Direct economic support to emerging NFs	\$ 10,000.00
Coaches	E-Learning Coaching Program Level 1 - Spanish (Santiago/Chile)	\$ 2,000.00
	E-Learning Coaching Program Level 2 - Spanish (Santiago/Chile)	\$ 2,000.00
	E-Learning Coaching Program Level 1 - Spanish (Santo Domingo/ Dominican Republic)	\$ 2,000.00
	E-Learning Coaching Program Level 1 - English (Santo Domingo/ Dominican Republic)	\$ 2,000.00
	ITU Level Coaches 1 Course (TBC, Guatemala, South America,)	\$ 5,500.00





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	ITU Level Coaches 2 Course (TBC, Salinas, Ecuador )	\$ 5,500.00
	USAT Art & Science Coaching Symposium (26-27 October 2018 - Tempe, Arizona)	\$ 7,500.00
	Coaching Camp, BTF-UK-Sport-ITU-CAMTRI International Coach Developments programme (4-16 July 2018, Barbados)	\$ 4,000.00
	Direct economic support to emerging NFs	\$ 10,000.00
<b>Athletes Development</b>	CAMTRI-ITU Development Youth Continental Camp (TBC, Chile, South America)	\$ 10,000.00
	CAMTRI-ITU Development Youth Continental Camp (Central America & Caribbean) (26-30 April, 2018 – Panama City, Panama)	\$ 14,000.00
	CAMTRI-ITU Development YOG Continental Camp (TBC)	\$ 20,000.00
	CAMTRI-ITU Development Junior Continental Camp (TBC)	\$ 12,000.00
	Team CAMTRI Scholarship (U23, Elite athletes)	\$ 12,000.00
	Direct economic support to emerging NFs	\$ 10,000.00
<b>Total Subsidy</b>		<b>\$ 200,000.00</b>

The above budget figure (200,000 US\$) was approved by the CAMTRI Executive Board and the ITU Executive Board.

The ITU made the following recommendations to the above projects:

- The Administration costs in CAMTRI is over the 20% of the total as recommended by ITU to all Continental Confederations.
- ITU would recommend to set a three (3) month project re-confirmation deadline with all host National Federations prior to each project in order to ensure a better outcome of each project.
- ITU would recommend CAMTRI to finalize all the pending projects (marked TBC) until the end of May 2018 and submit their date and venue to ITU as appendix to this agreement.

**3. Obligations and Reporting Procedures:** ITU and CAMTRI will ensure all projects are clearly planned and funds and resources are managed in a transparent way, including:

- 3.1. Work with the ITU Sport/Development Department to clearly outline the procedures, content, outcomes and reports for each project. The ITU Development Sport/Department will provide forms for all project planning, funding and reporting.
- 3.2. All justification should be sent to the ITU Development Department, based in Lausanne, Av. Rhodanie n.54. 1007 Lausanne, Vaud Switzerland.
- 3.3. Allocating funds for programmes and activities which will take place at the beginning of the year. ITU will paid one quarter of the total amount during that period. Further payments will be done once CAMTRI justified the amounts received. CAMTRI and ITU Administration will agree on which amounts will be paid directly to CAMTRI for their disbursement, and which are to be paid by ITU.
- 3.4. File semester (6 months period starting 1<sup>st</sup> of January) project reports with expenses supported by receipts and reasons for the expenditure. ITU Administration and Finance will provide the format for the reports.

